

Pupil Premium is an additional sum of money allocated to schools to support the learning of vulnerable groups of children. It is aimed specifically at supporting children in receipt of Free School Meals (FSM), children looked after by the local authority (LAC) and children of armed forces personnel. The intention of these funds is to increase progress and raise attainment.

## Summary Information

| Academic Year | Total number of<br>pupils | Total PP budget | Number of pupils<br>eligible for Pupil<br>Premium | Date of most<br>recent PP Review | Date for next<br>internal review<br>of this strategy |
|---------------|---------------------------|-----------------|---|----------------------------------|--|
| 2016-2017     | 443                       | £285,340        | 204   | June 2017                        | October 2017   |

## Allocation of Pupil Premium for the 2016/17 academic year.

| Details  | Cost    | Purpose   | Desired Outcomes   |
|--|---------|---|--|
| Tutor Trust (1:3 tuition)  | £25,200 | Support learning in small groups;<br>provide targeted support for pupils in<br>receipt of PP.       | Increased attainment amongst children<br>in receipt of pupil premium to make<br>progress in line with their peers.             |
| Tuition (1:1)  | £7290   | Provide targeted support for children in need.  | Children in receipt of Pupil Premium<br>make progress in line with their peers   |
| Maths support (Year 6)   | £5,700  | Support maths learning in small groups;<br>provide targeted support for pupils in<br>receipt of PP. | Increased attainment in Maths<br>amongst children in receipt of pupil<br>premium to make progress in line with<br>their peers. |
| Enrichment activities for all year groups to enhance the curriculum. | £31,928 | Extending experiences and building confidence for pupils in receipt of PP.                          | Increased self- confidence greater independence, better team working and   |

|   |         |  | collaborative skills. Opportunities to<br>capture pupils' imagination, provide<br>greater opportunities extend<br>vocabulary and provide frames of<br>reference for children, many of whom<br>are from overseas, provide<br>experiences, rich contexts for pupil in<br>receipt of PP. |
|---|---------|--|---|
| Staffing/resourcing Breakfast Club  | £8,900  | Providing a free healthy breakfast<br>ensure pupils start the day in a<br>positive way. Also ensures they are<br>sufficiently nourished 5 mornings per<br>week.  | Increased attendance, reduced<br>number of pupils late. Ensure a settled<br>start to the day and readiness to<br>learn. Reduce late arrival and absence<br>amongst PP students.   |
| Staffing costs - Pastoral team  | £66,138 | Provide pastoral support for PP pupils and families.   | Increased rate of attendance and<br>punctuality, decrease in<br>exclusions/time lost to learning.   |
| Staffing costs.<br>Full time Learning Mentor  | £15,387 | Provide targeted and specialist mentor<br>support for children in need. Prioritise<br>children in receipt of PPG for Learning<br>Mentor time. Provide support for<br>families of PP pupils including those<br>from overseas with underdeveloped<br>social networks and with limited basic<br>grasp of English. | Children and families, including those<br>in distress, receive immediate support.   |
| Staffing costs.<br>Teacher and support teacher for EAL                                  | £35,346 | Provide targeted and specialist mentor support.  | Enhanced vocabulary, contextual understanding and grasp of idiom.   |
| IT resources  | £10,466 | Access to online resources. Equalise<br>access to IT between PP and non-PP<br>pupils. Improved outcomes for children<br>not making progress and to close the<br>gap with peers.  | Improved curriculum engagement and<br>attainment. Increased self-confidence<br>and greater independence. Equalise<br>access to IT between PP and non-PP<br>pupils.  |
| Clicker 7 software and $\frac{1}{2}$ day training session for staff (LSAs and teachers) | £850    | Equalise access for students with<br>underdeveloped writing/composition  | Increased attainment amongst children<br>in receipt of pupil premium to make<br>progress in line with their peers.  |

|  |         | skills and/or new or recently introduced to English.  |   |
|--|---------|---|---|
| Library resources and books to<br>promote a love of reading, including<br>books which PP NTE pupils can access<br>(bilingual/picture books.) | £9,020  | Substantially increase reading<br>resources for students who do not<br>have access to reading materials in the<br>home environment.                               | Increased attainment in Reading at<br>EYFS, Year 2 and Year 6 outcomes and<br>across the school. Number of children<br>reading at home increases. |
| Achievement and Incentives   | £1,132  | Resources to incentivise<br>achievement/success for PP students<br>who do not have intrinsic<br>motivation/provide positive<br>reinforcement of success achieved. | Children learn positive behaviour.<br>Fewer incidents of negative behaviour<br>recorded on CPOMS. Improved<br>attendance.                         |
| Specialist Staffing costs (Family<br>Support )   | £23,670 | Provide targeted and specialist support<br>for families, many troubled, new to<br>English, difficult economic<br>circumstances etc.                               | Increased engagement and attainment   |
| Specialist Staffing costs (Early Years)  | £17,384 | Provide targeted and specialist support<br>for PP students in Early Years.  | Increased engagement and attainment.<br>Ensure enhanced start in education.   |

The Academy will complete a full review in October 2017 to see if the desired impact has been achieved.

It is expected that £283,800 will be received in the 2017/18 academic year to be used on the following:

- Enrichment activities
- Staffing/resourcing breakfast club
- Specialist staffing costs
- Achievement and incentives
- Increasing resources

A full and detailed plan will be published at the start of the new academic year.

|   | Barriers to educational achievement   | Desired outcome  | Success criteria   |
|---|---|--|--|
| A | Not completing homework, including daily reading. This includes not being able to access the internet/device at home. | Access to online learning and additional reading time 1:1  | Pupil Premium children make the same or<br>better progress than cohort in reading.   |
| В | Poor oral skills  | Children given opportunities to share<br>answers in class; work in mixed ability<br>groups and have good language role<br>modelled | Improvements in spoken language which in<br>turn lead to improved writing skills.<br>Results in end of KS writing for PP pupils<br>is broadly inline with their peers. |
| С | Poor behaviour and attitude to learning   | Improved engagement in lessons and<br>actively learning. A reduction in<br>playtime/classroom incidents involving PP<br>pupils.    | Progress is broadly inline with peers in<br>R/W/M at the end of the academic year.<br>Less CPOMS behaviour incidents<br>identified and recorded.                       |
| D | Poor attendance and punctuality   | Attendance is the same as the rest of school and lateness marks on the register improve.   | 97% attendance at the end of 2017.   |

## Barriers to future attainment (for pupils eligible for Pupil Premium, including high ability)